## Compass/Maximo

| Mixed Internal |                     |  | Allocation Percentages |          |                 |                 |
|----------------|---------------------|--|------------------------|----------|-----------------|-----------------|
| Order Number   | Allocation Method   | Reasonableness of Allocation Method  | FERC 417.1             | FERC 539 | <b>FERC 549</b> | <b>FERC 506</b> |
| 800001988043   | Maximo System users | Maximo system users are a reasonable methodology because the operation and maintenance costs associated with the system have a cost causative relationship with the number of users who have access to the system. | 0.8000%                | 3.7300%  | 11.8500%        | 83.6200%        |

<sup>\*</sup> FERC 417.1 - Expenses of nonutility operations

## **Computer Aided Design (CAD) System**

| Mixed Internal |                    |   | Allocation Percentages |                 |  |  |
|----------------|--------------------|---|------------------------|-----------------|--|--|
| Order Number   | Allocation Method  | Reasonableness of Allocation Method   | FERC 581               | <b>FERC 871</b> |  |  |
| 800001990438   | Distribution Plant | Distribution plant is a reasonable methodology because the CAD software system is an engineering and mapping system used in the design & mapping of electric & gas distribution systems | 67.4000%               | 32.6000%        |  |  |

<sup>\*</sup> FERC 581 - Load Dispatching (Electric)

<sup>\*</sup> FERC 539 - Miscellaneous hydraulic power generation expenses

<sup>\*</sup> FERC 549 - Miscellaneous other power generation expenses

<sup>\*</sup> FERC 506 - Miscellaneous steam power expenses

<sup>\*</sup> FERC 871 - Distribution Load Dispatching (Gas)

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Electric Management System (EMS, also known as Electric Supervisory Control and Data Acquisition (SCADA))

| Mixed Internal |                   |   | Allocation Percentages |          |          |  |
|----------------|-------------------|---|------------------------|----------|----------|--|
| Order Number   | Allocation Method | Reasonableness of Allocation Method   | FERC 556               | FERC 561 | FERC 581 |  |
| 800001988046   | Terminal Units    | Number of RTUs is a reasonable methodology because the RTUs transmit the data used by the SCADA system. | 2.4700%                | 36.3000% | 61.2300% |  |

<sup>\*</sup> FERC 556 - System Control and Load Dispatching (Production)

**Gas Supervisory Control and Data Acquisition (SCADA)** 

| Mixed Internal |                         |  | Allocation Percentages |          |  |  |
|----------------|-------------------------|--|------------------------|----------|--|--|
| Order Number   | Allocation Method       | Reasonableness of Allocation Method  | FERC 851               | FERC 871 |  |  |
| 800001988049   | II JISTRINI ITION PIANT | Gas transmission and distribution plant is a reasonable methodology because this system is used to communicate between the control rooms at the plants, transmission and distribution areas. | 26.9000%               | 73.1000% |  |  |

<sup>\*</sup> FERC 851 - System Control and Load Dispatching (Gas Transmission)

<sup>\*</sup> FERC 561 - Load Dispatching (Transmission)

<sup>\*</sup> FERC 581 - Load Dispatching (Distribution)

<sup>\*</sup> FERC 871 - Distribution Load Dispatching (Gas Distribution)

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## **Network Services**

| Mixed Internal |                    |   | Allocation Percentages |          |  |  |
|----------------|--------------------|---|------------------------|----------|--|--|
| Order Number   | Allocation Method  | Reasonableness of Allocation Method   | FERC 588               | FERC 880 |  |  |
| 800001988050   | Distribution Plant | Distribution plant is a reasonable methodology because the service center locations primarily benefit electric and gas distribution | 67.4000%               | 32.6000% |  |  |

<sup>\*</sup> FERC 588 - Miscellaneous Distribution Expenses (Electric Distribution)

<sup>\*</sup> FERC 880 - Other Expenses (Gas Distribution)